

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through May 31, 2009

**Indeterminate Sentence
Review Board**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	16	18	18	0
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Programs

Prison Terms and Paroles	1,804	1,937	1,700	237
Agency Total	1,804	1,937	1,700	237

Objects of Expenditures

Salaries And Wages	997	1,093	990	103
Employee Benefits	272	303	267	36
Personal Service Contracts	23	6	11	(4)
Goods And Services	394	453	342	111
Travel	66	57	38	19
Capital Outlays	52	23	53	(30)
Total Objects of Expenditure	1,804	1,937	1,700	237

Source of Funds

General Fund - State	1,804	1,937	1,700	237
Total Source of Funds	1,804	1,937	1,700	237

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.